

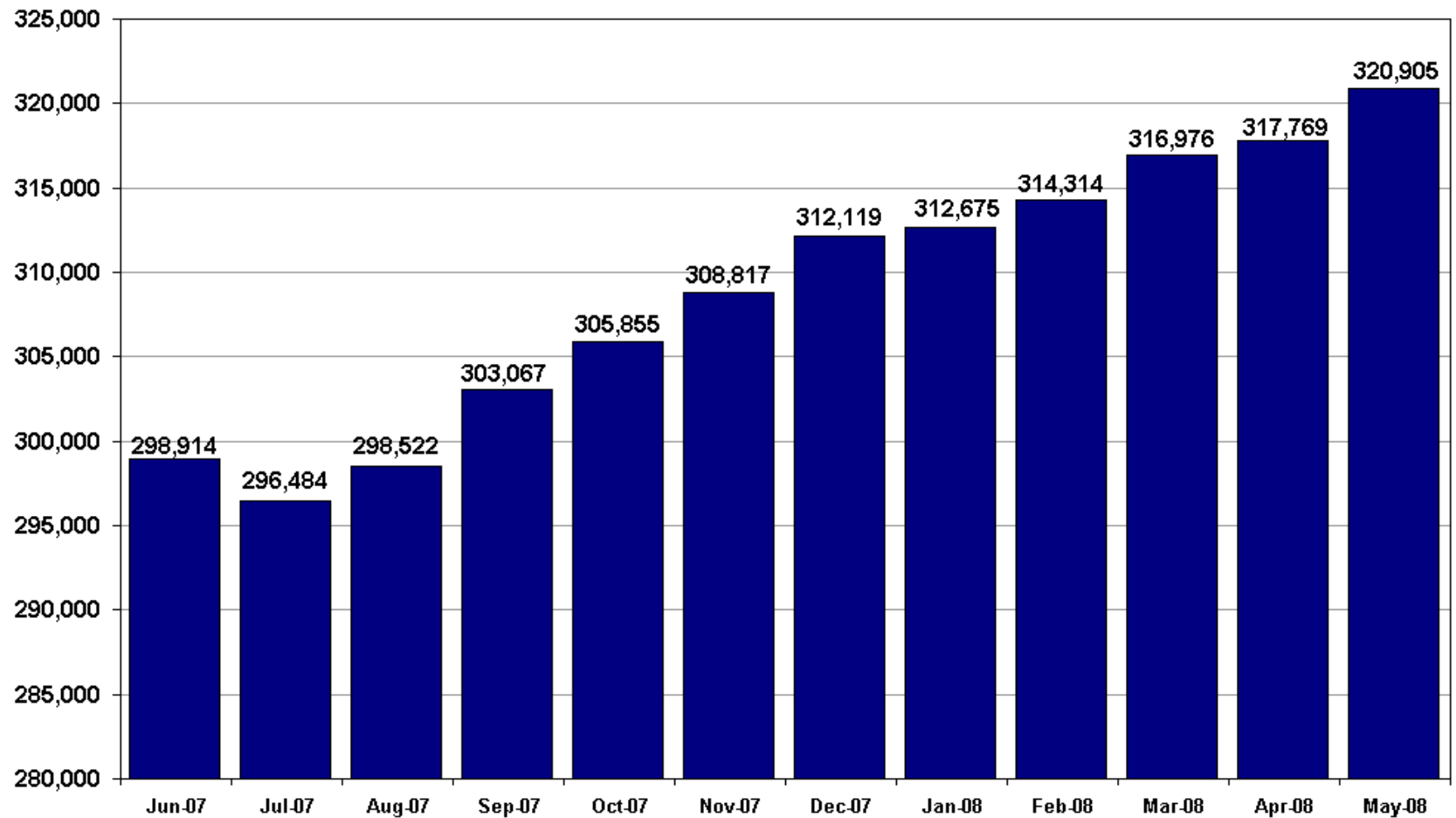


DSS and DCF report to the
Behavioral Health Partnership
Oversight Council

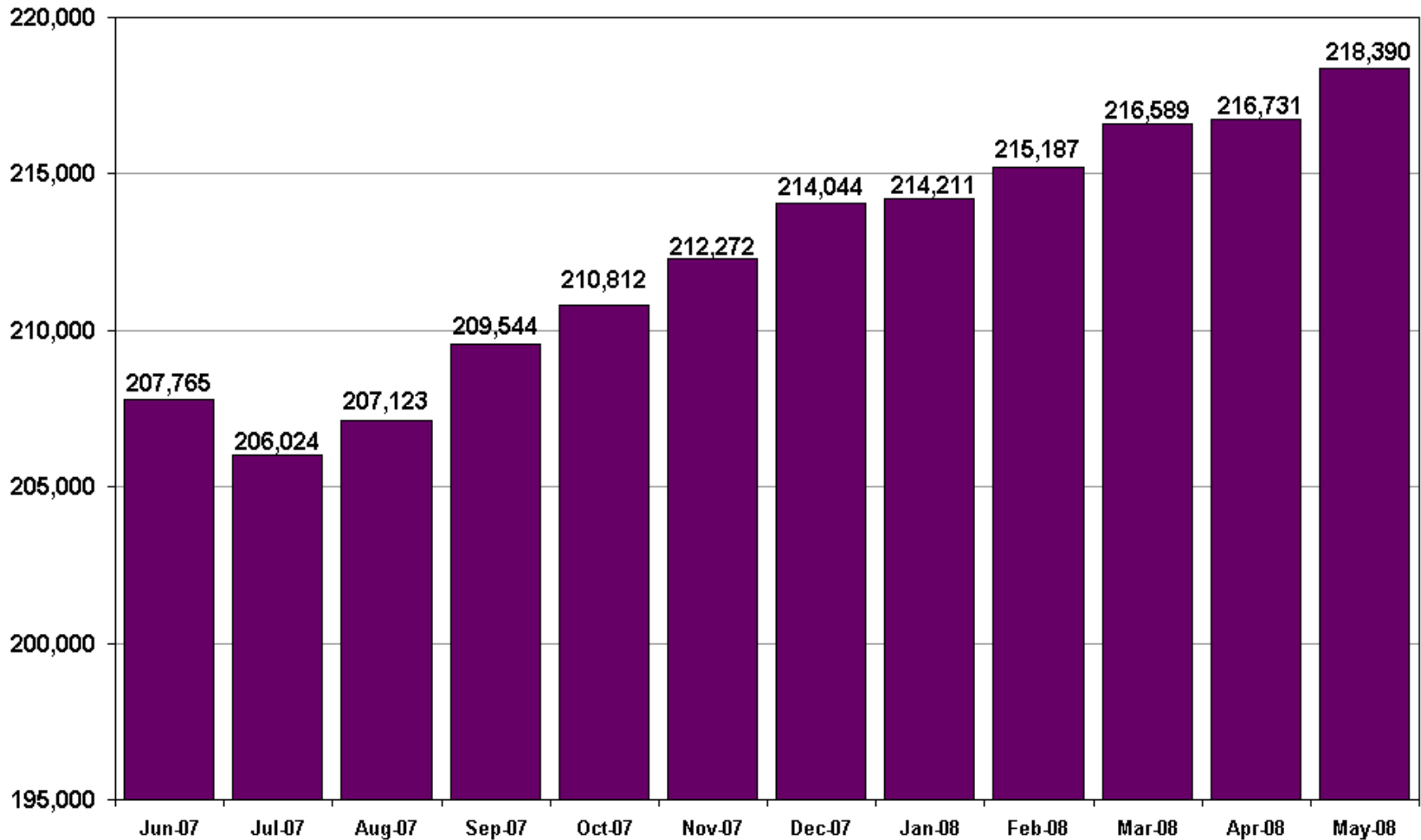
May 14, 2008

Enrollment

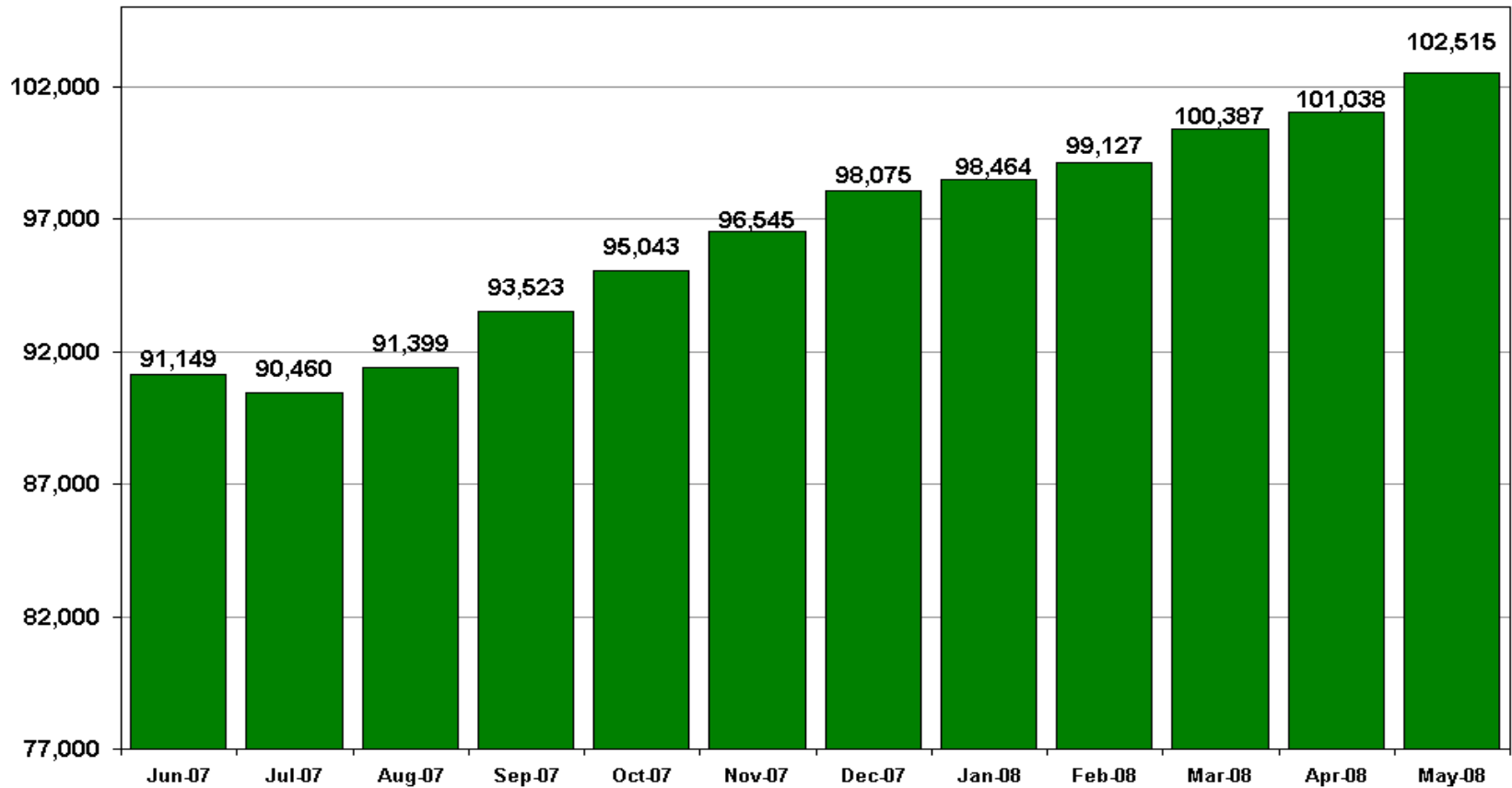
HUSKY A Enrollment Growth - All



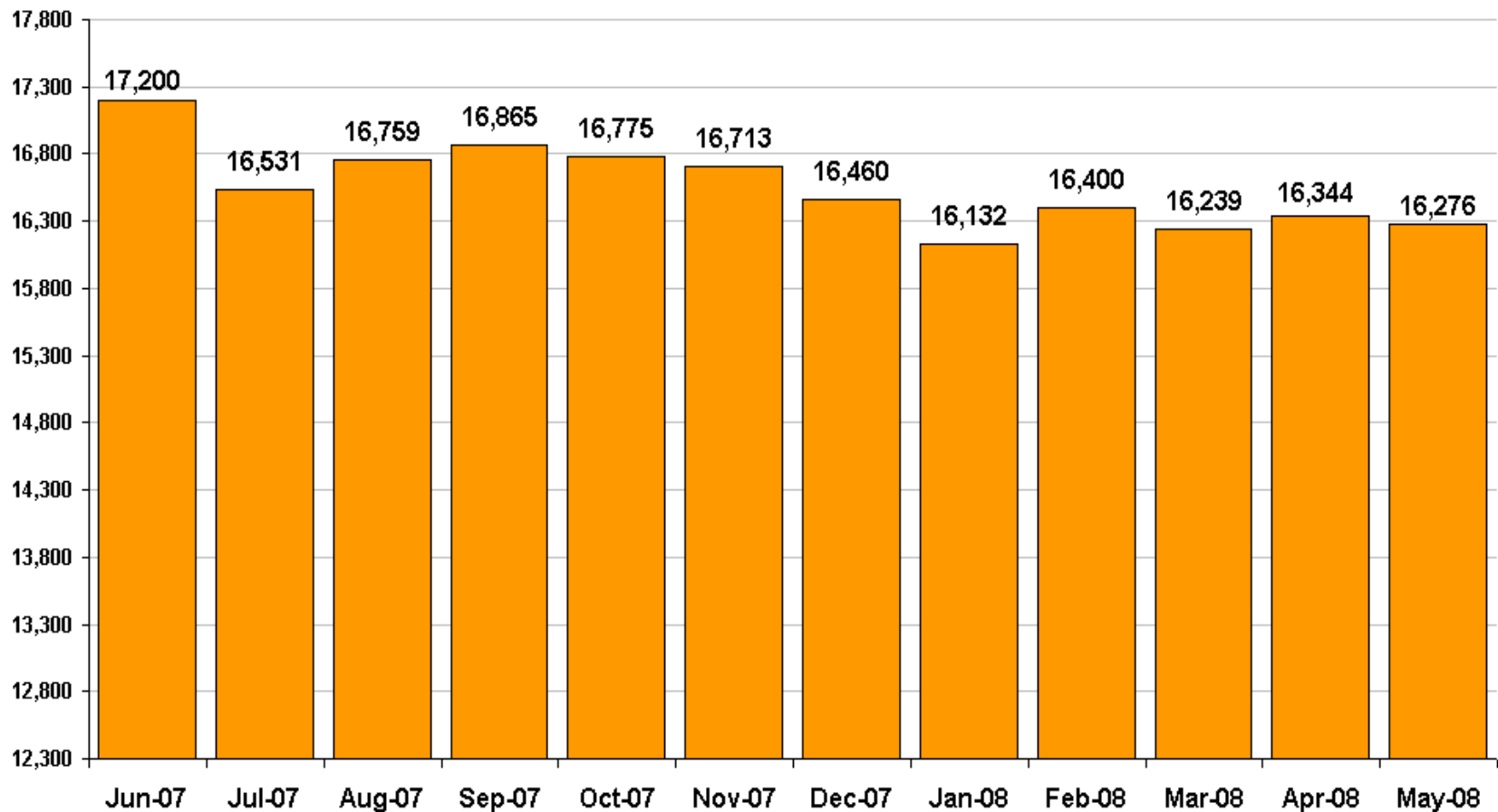
HUSKY A Enrollment Growth <19



HUSKY A Enrollment Growth Adults



HUSKY B Enrollment Growth



HUSKY Transition

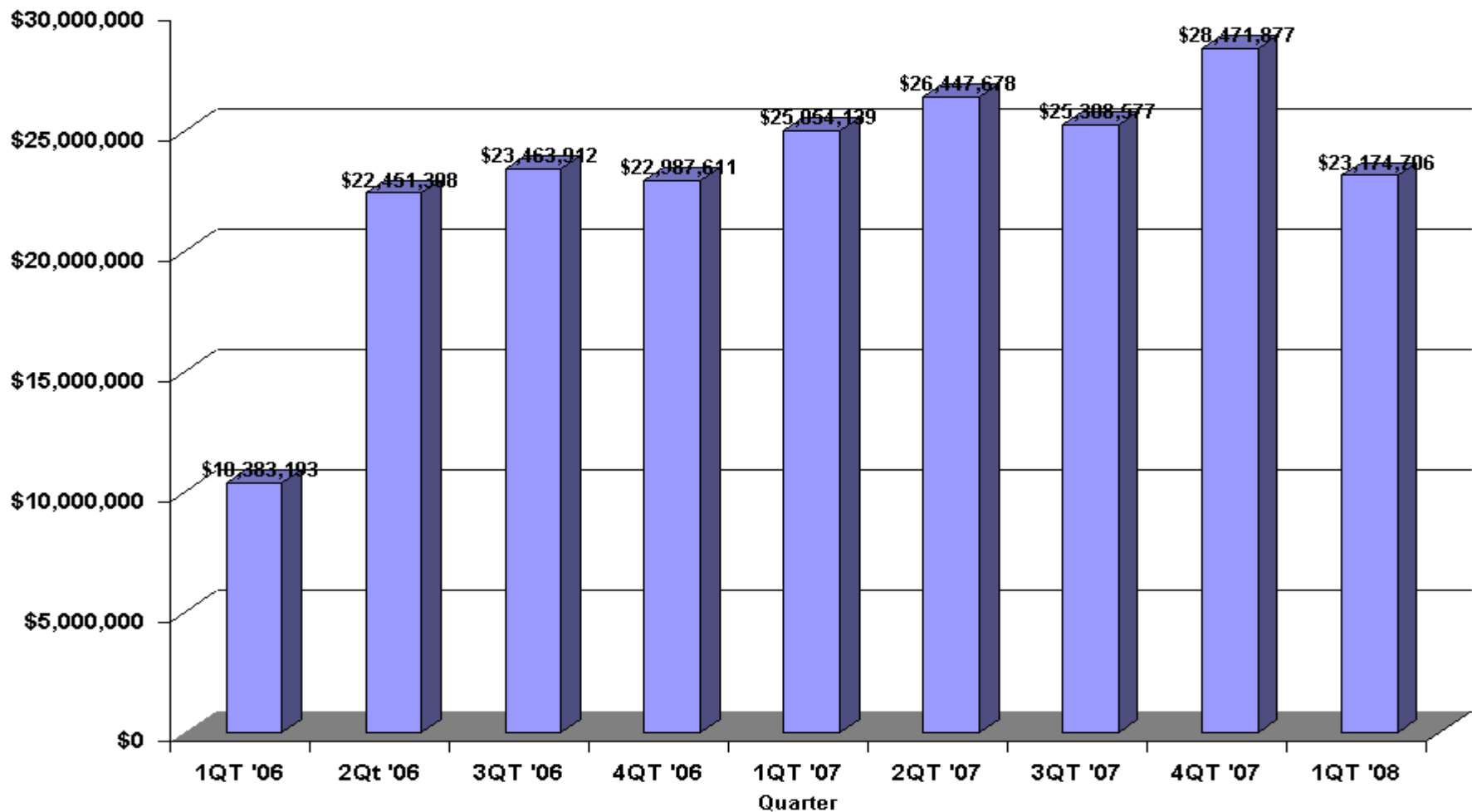
BHP/FFS enrollment

- HUSKY A 320,905
 - CHNCT 94,466
 - BCFP 188,321
 - Medicaid 38,118
- HUSKY B 16,276

Expenditures

CT BHP HUSKY A & B

Expenditures by Quarter

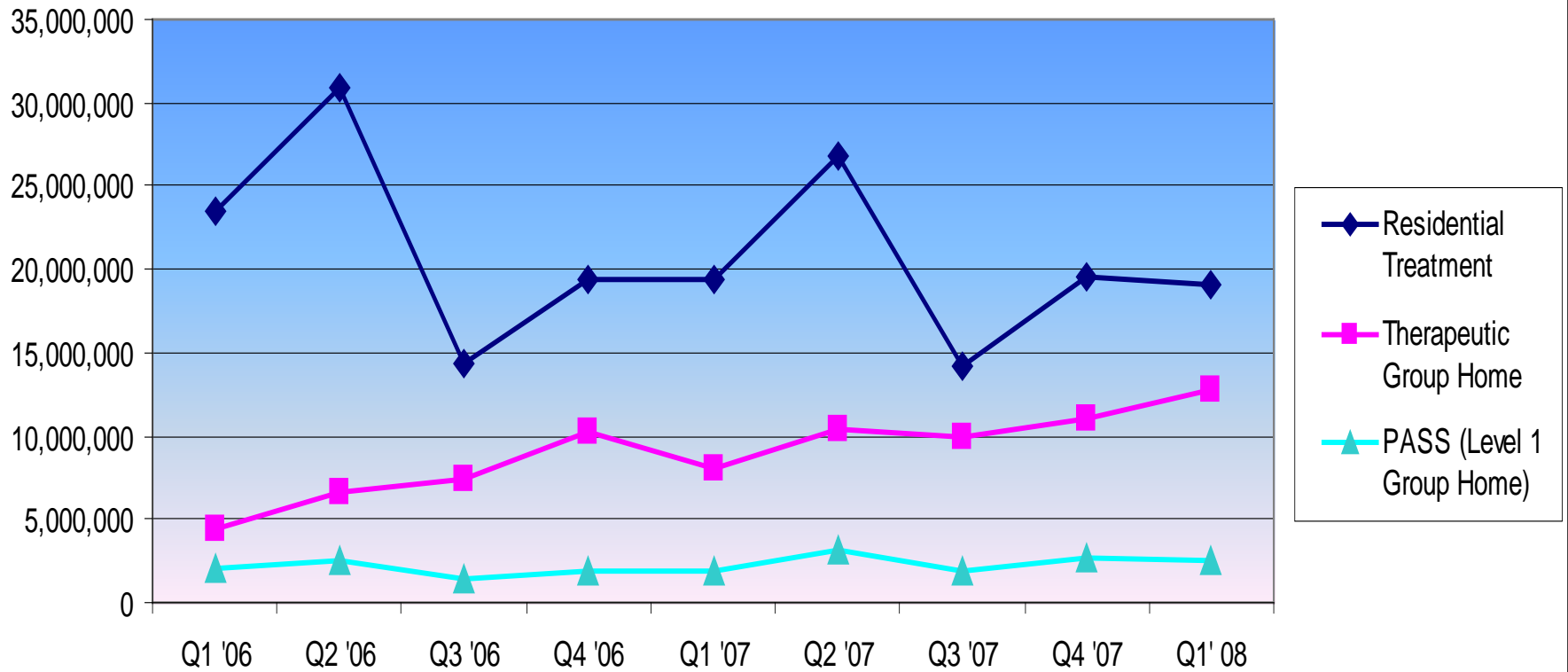


CT BHP DOP PMPM by Quater



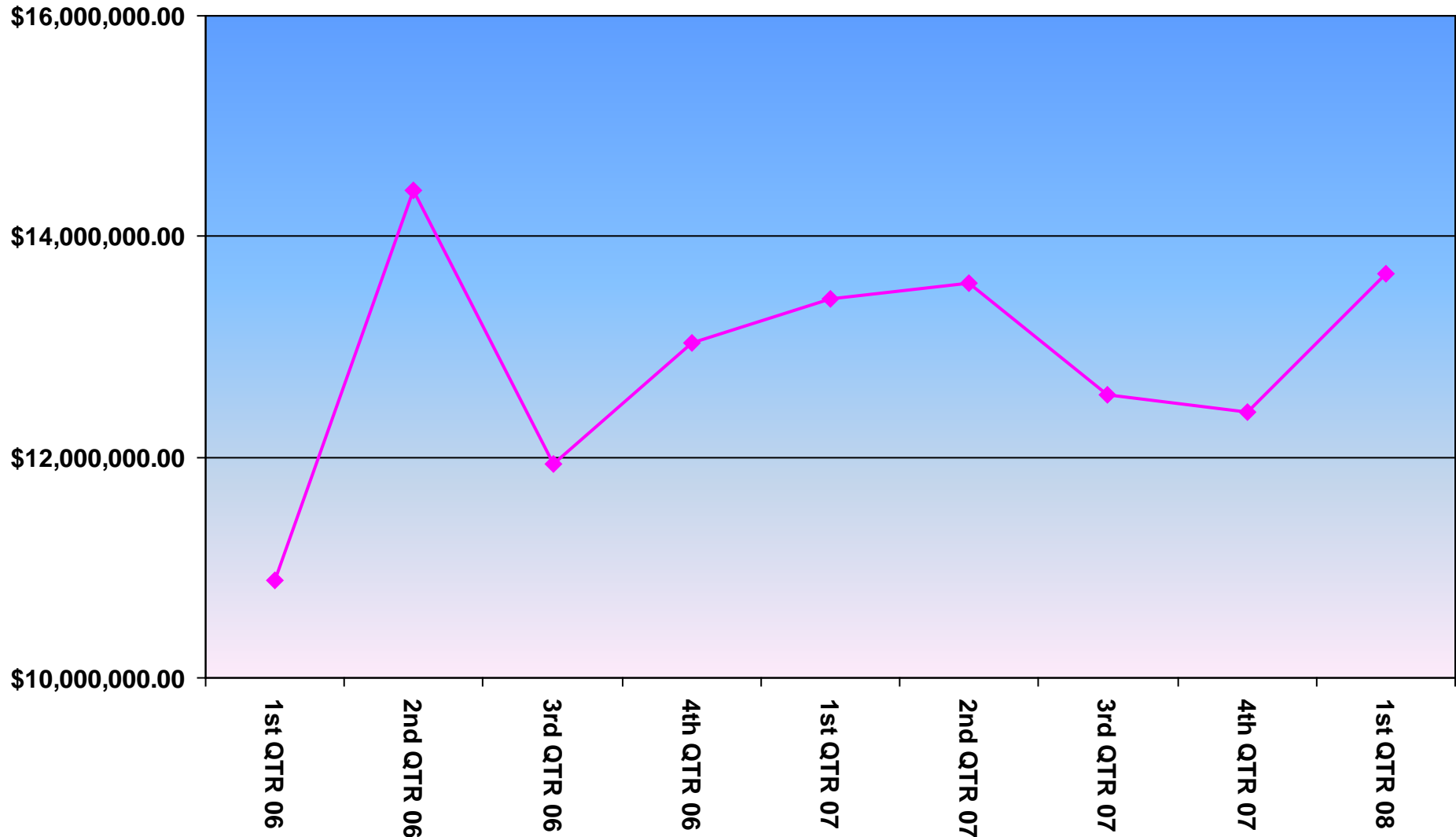
Out of Home Expenditures

Q1 '06 - Q1 '08



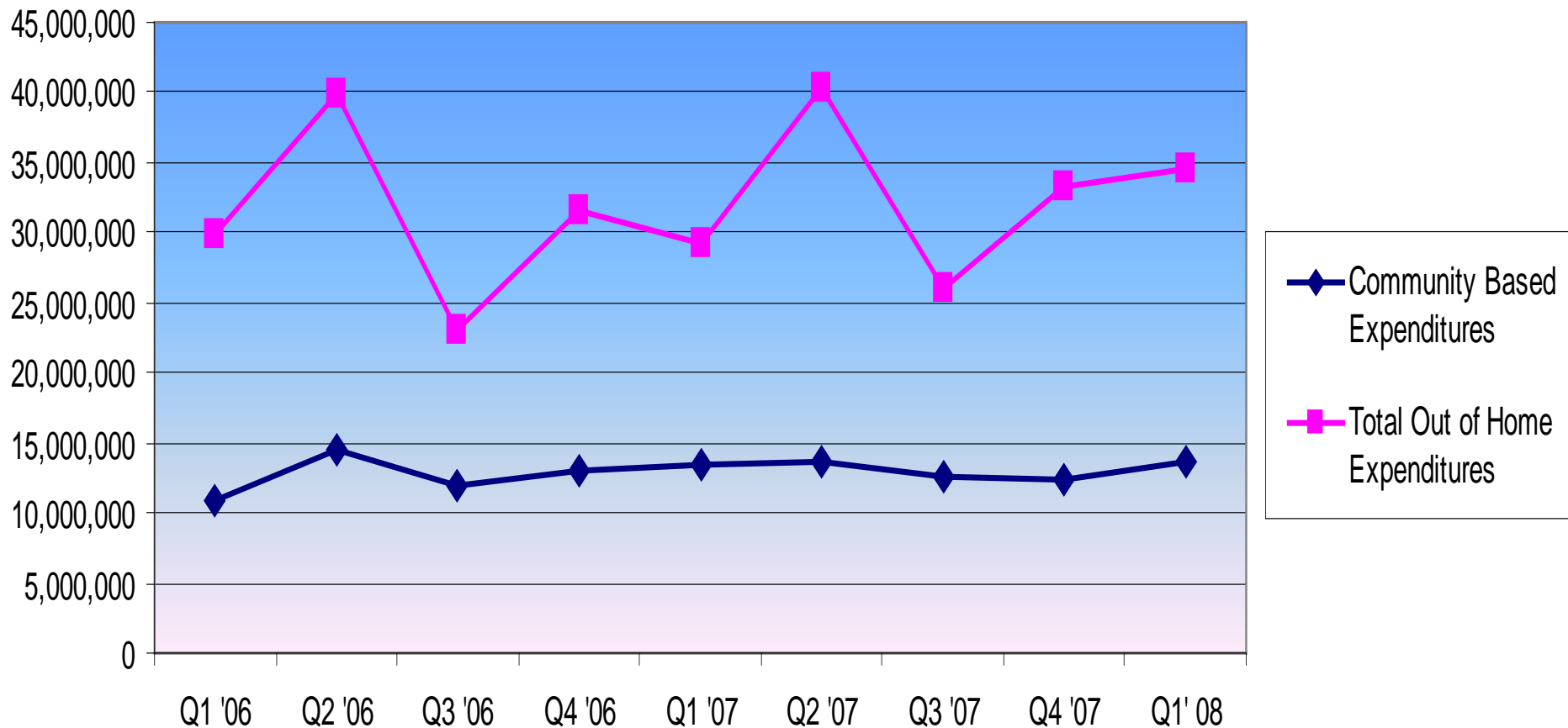
Community Based Service Expenditures

Jan '06 - March '08



Out of Home Expenditures vs. Community Based Expenditures

Q1 '06 - Q1 '08



Case Management

Coverage of TCM under CT BHP

- All case management payments must be compliant with new case management regulation, which went into effect March 2008
- State's are expected to comply with new regulation by July 1, 2008

Coverage of TCM under CT BHP

- Case management has been covered under CT BHP as an EPSDT service
- Department is converting this coverage to TCM effective 7/1/08 and has published notice of state plan amendment
- All case management, whether under CT BHP, DMR or DMHAS will need to have a CMS approved rate
- May need to be multiple rates based on level of professional
- Intend to retain 15 minute unit, but with modifiers to distinguish level of professional, etc.
- Considerable pressure to reduce case management fees, base productivity assumptions on time studies and limit administrative/indirect costs

interChange

interChange Implementation

- Claims issues have been identified and are being addressed
- Providers have requested interim payments
- Will raise timely filing for dates of service 10/1/07 through 9/30/08, date to be determined
- First mass adjustment – 5/16/08
- Providers with issues should contact EDS
Provider Assistance Center at 800.842.8440
(860.269.2028,local)
- If unable to reach EDS, providers may call DSS
Provider Relations at 866.277.5321

CT BHP and Medicaid FFS Rates

Medicaid FFS Clinic Rates

- Effective January 1, 2008
- All rates updated May 2008
- Retroactive adjustment June 2008
- ECC extension to FFS and supplemental payment contingent on CMS approval of state plan amendment
- Calculation of UPL is underway

CT BHP Rates

Implementation

- Effective July 1, 2007
- Rates updated May 2008
- Retroactive adjustment June 2008
- Exceptions:
 - MD and other practitioners
 - Home-based services (IICAPS, MST, MDFT, FFT, FST)

CT BHP Rates

Limits on outliers

- Certain provider specific rates excluded from increases based on estimated upper limits
- Hospital and CMHC upper limits
 - PHP - \$253.00
 - IOP - \$189.75
- Clinic upper limits (non-CMHC)
 - Adult day treatment - \$215.05
 - Intensive Outpatient - \$161.29
 - Extended Day Treatment - \$161.29

ASO Performance Targets CY 2008

- Data management (eligibility/auth/provider)
- Member Satisfaction (>90%)
- Improving Quality of Care for DCF Youth who Disrupt out of First or Second Foster Home Placement
- Reduce Inpatient Discharge Delays (12%)
- Reduce “High Utilizers”

Questions?